

# Worcestershire Regulatory Services Income 2021/22

Appendix 2

<b>Income from Partners</b>	<b>April to June 21</b>
	<b>£</b>
Budget	814,313
Bereavement / Public Burials	6,748
Pest Control Overspend - Wychavon & Redditch	0
Employee for Animal Activity - Apr - June 21	8,589
Employee for Income Generation - Apr - June 21	7,872
Employee for Additional Gull Work - Apr - June 21 - Worcs City	3,723
Reimbursement of costs - Zety Lted - Wyre Forest	4,697
	<b>845,942</b>
<b>Grant Income</b>	
Severn Trent - Sewer Baiting	0
	<b>0</b>
<b>Other Income</b>	
Stray Dog Income	8,925
Worcester County - Mgmt, Legal & Admin Support	13,300
Planning Support Work	30,116
Contaminated Land Work	4,007
PPC Work	186
Primary Authority work	2,764
Screening / Compliance Review / Nox Tubes	186
Training / Risk Assessments of Water Supplies / Burials etc	1,118
Pest Control	1,177
Vet Fee Inspection Costs Recovered	9,735
Licensing - Pre-App Advice	338
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	3,614
	<b>75,466</b>
<b>Total Income Apr - June 21</b>	<b>921,408</b>
<b>2021/22 Base Budget from Partners</b>	<b>-814,313</b>
<b>Total Income Excluding Budget</b>	<b>107,095</b>